2022 YEAR IN REVIEW







108

MEMBERS

Southeastern fosters a spirit of community and collaboration with services to academic, public, school, hospital, and special libraries as well as cultural heritage organizations in the Hudson Valley.

771,379

DIGITIZED ITEMS

Through New York Heritage, member organizations have a low-cost way to give the public access to digital collections.

1,520

INTER-LIBRARY LOAN REQUESTS FILLED

Using SouthEastern Access to Libraries (SEAL), patrons can borrow materials from academic institutions by requesting them through their public library.

570

EVENT ATTENDEES

Through comprehensive professional development, events, and webinars, we foster a culture of learning. We provide our members with both exclusive events and collaborative state-wide education.



FROM THE EXECUTIVE DIRECTOR & BOARD PRESIDENT

Here are examples of how Southeastern provided opportunities for members to connect and share resources in 2022:

- We launched the new HRVH website that serves as a gateway to members' digitized and archival content and brings together the results of our collaborative efforts.
- We provided programs using federal money that helped people in our communities get individual technology assistance from trained Digital Navigators.
- We collaborated with the NYS Archives Partnership Trust to make primary sources related to diverse communities accessible to K-12 schools.

The Board of Trustees updated the Council's bylaws in May to clarify the number of trustees that can serve on the Board and committees of the Board and Council, among other changes. New and updated policies include a Civil Rights, Diversity, Equity, and Inclusion Commitment Policy. They approved the addition of an Investment Policy that allowed us to open new financial accounts to realize increased income through interest for the Council. The Ad Hoc EDI committee concluded its work by creating an EDI Guide for member services. And finally, trustees signed on to the ALA initiative, Unite Against Book Bans.

We implemented several projects using funds allocated to the New York State Library by the Institute of Museum and Library Services. The funds supported partnership grants between libraries and museums for six Hudson Valley communities for new oral histories, town history tours, newly digitized content, science programming, and local geology. Through the Digital Navigators of the Hudson Valley program, 82 individuals from 48 organizations helped the public with technology needs, including managing routine tasks that are often digital, like accessing health services, shopping, and completing government forms. The Beyond the Library Wi-Fi Access Project implemented by the Ramapo Catskill Library System and the Mid-Hudson Library System extended internet access at 66 public libraries into the surrounding areas, allowing anyone to use the library's internet from outside spaces and after hours.

In 2022, the staff continued to deliver core services and adapt programs and services to changing situations. We are pleased to share the data and details about our accomplishments, a snapshot of Southeastern's activities in 2022. In addition to the budgetary overview, we hope you take the time to review the list of the people and staff responsible for Southeastern's achievements. The work of the trustees, staff, committees, and member organizations made this work possible. Our success belongs to you and those you serve.

We look forward to seeing you soon!

Gina Trask, President **Tessa Killian**. Executive Director

MEMBER BENEFITS IN 2022



Advocacy work is ongoing, including 22 visits to local elected officials on Advocacy Day.

Ask-the-Lawyer Service for members to request information on intellectual property, digital rights management, contracts, and other issues that impact library operations.

Coordinated Collection Development Aid \$97,733 distributed to 13 academic libraries.

DOCLINE was used to fill 244 requests on behalf of members.

Digitization services helped to put 771,379 of our members' items online.

Empire Library Delivery 14 libraries participated in the state-wide delivery system.

Hospital Library Services Program members received \$65,000 in grants and discounts on electronic books and journals.

HRVH Historical Newspapers 65 titles, with 656,219 visits and 38 million page views.

Medical Information Services Program \$3,000 in grants to support medical information requests from member libraries.

New York Heritage 272 collections from 80 members, and 1.2 million page views of our members' NYH collections.

OCLC WorldShare 30 requests placed on behalf of members.

On-Demand Learning members have access to over 34,000 Skillshare training videos.

Online Exhibits 30 digitized, curated exhibits.

Professional Development 570 people attended at least one of our 46 events.

SouthEastern Access to Libraries (SEAL) provided inter-library loan services for 179 libraries; 2,186 overall requests placed, with 1,520 requests filled.

Special Interest Groups 22 meetings from 9 groups that meet regularly.

Special Library Catalog there were 82,687 page views of 83,534 holdings for 14 special and hospital libraries.

Tech-Talk 389 individuals from member organizations received the weekly email.

Visiting Information professionals To provide Adequate Library Staffing (VITAL

Staffing) 4 hospitals enrolled, providing professional librarian services to hospital staff.

ARPA PROJECTS

The Institute of Museum and Library Services (IMLS) provided the New York State Library with \$6.2 million in federal American Rescue Plan Act (ARPA) funds. The \$462,393 allocation for Southeastern NY Library Resources Council was awarded for regional projects that advanced digital equity, encouraged library and museum partnerships, and expanded student access to digital resources.

These are Southeastern's projects:

Beyond the Library WiFi Access extended wireless internet signal at public libraries.

Digital Navigators of the Hudson Valley trained and supported 82 individuals to be trusted guides who offer tech help to clients with the most need.

Digital Resources for Students enhanced students' access to digital resources.

Library & Museum Partnerships supported six brand new collaborative programs.

Our Mission

Southeastern New York Library Resources Council connects the region's community of libraries and cultural heritage organizations to information, resources, support, and professional development opportunities to enhance the capacity for services, advocacy, outreach, and engagement for members.

Our Vision

In order to meet the needs of our members with excellence, we aspire to be an inclusive, member-focused organization that serves the libraries and cultural heritage communities in our region with a comprehensive suite of accessible resources and services.



Financial Re	port for t	ho voar	andad I	luna 20	2022
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	Local and NYS Aid		
Revenue:			
Membership Dues	\$ 39,978		
State Sources	758,663		
Contracts with Other Libraries	315,587		
Grants	225,580		
Interest and Dividends	2,590		
Rental Income	26,366		
PPP Loan Forgiveness	123,955		
Miscellaneous Receipts	12,118		
Total Revenue	1,504,837		
Expenses Paid:			
Salaries and Wages	526,022		
Employee Benefits	174,052		
Library Materials	181,954		
Computer Equipment	14,470		
Advertising	536		
Repairs and Maintenance	28,301		
Depreciation	24,026		
Professional Fees	17,507		
Subsidized Resources	61,013		
Dues and Subscriptions	670		
Contracts with Other Libraries	64,815		
Travel	1,201		
Insurance	8,254		
Office Expense	10,888		
Other Expenses	2,905		
Event Expenses	1,300		
Vehicle Expense	2,695		
Mortgage Interest Expense	4,869		
Amortization	1,675		
ARPA Expense	198,408		
Total Expenses	1,325,561		
Change in Net Assets	179,276		
Net Assets - Beginning	1,412,412		
Net Assets - Ending	\$ 1,591,688		

OUR PEOPLE

BOARD OF TRUSTEES

July 1, 2022-June 30, 2023

Gina Trask, Mount Saint Mary College (President)

Becky Albitz, Marist College (Vice-President)

Ellen Rubin, Community-at-Large (Treasurer)

Beth Zambito, Newburgh Free Library (Secretary)

Floyd Lattin, Community-at-Large (Assistant Secretary/Treasurer)

Mary Ellen Leimer, Community-at-Large (Past President)

Laura Streett, Vassar College Laurie Shedrick, Mid-Hudson Library

System

Kristy Lee, SUNY New Paltz Mary Jo Russell, Vassar Brothers

Medical Center

Maura Albertson, Ulster County BOCES

Grace Riario, Ramapo Catskill Library System

Kirsten S. Carter, Franklin D. Roosevelt Library and Museum

STAFF

Tessa Killian, Executive Director **Kelsey Milner**, Resource Sharing and

Cataloging Librarian

Jennifer Palmentiero, Digital

Services Manager

Sarah Holsted, Hospital Library Services Program Manager

Carolyn Bennett Glauda, Education

and Outreach Librarian

Moshe Siegel, Office Manager Liz Gurdin, Finance Manager

Zachary Spalding, Systems Manager

Governing Members

Adelphi University Hudson Valley Center Astor Services for Children & Families Bard College

Cary Institute of Ecosystem Studies Columbia-Greene Community College

Culinary Institute of America

Dominican College

Dutchess BOCES School Library System

Dutchess Community College Ellenville Regional Hospital Finkelstein Memorial Library

Franklin D. Roosevelt Presidential Library

& Museum

Garnet Health Medical Center

Good Samaritan Regional Medical Center

Greene County Courthouse

Helen Hayes Hospital

Marist College

Marlboro Free Library

Mental Health America of Dutchess County

Middletown Thrall Library Mid-Hudson Library System Montefiore Nyack Hospital

Montefiore St. Luke's Cornwall Hospital

Mount Saint Mary College

Nathan S. Kline Institute for Psychiatric

Research

Newburgh Free Library

Nuvance Health

Orange-Ulster BOCES School Library System

Ramapo Catskill Library System

Rockland BOCES School Library System

Salvation Army

St. Thomas Aquinas College

Sullivan BOCES School Library System

SUNY New Paltz

SUNY Orange County Community College

SUNY Rockland County Community College

SUNY Sullivan

SUNY Ulster

The Hastings Center

Touro College of Osteopathic Medicine

- Middletown

Ulster BOCES School Library System

Unification Theological Seminary

United States Military Academy West Point

Vassar College

HRVH Members

Albert Wisner Public Library Bronxville History Center Chatham Public Library

Chester Historical Society

City of Kingston

City of Newburgh (Newburgh Heritage

Collection)

Claverack Free Library

Cornwall Public Library

D&H Canal Historical Society

Ellenville Public Library & Museum

Elting Memorial Library

Friends of Historic Kingston

Goshen Public Library & Historical Society

Greater Hudson Heritage Network Greene County Library Association

Greenwood Lake Public Library

Harness Racing Museum

Historic Huguenot Street

Historic Red Hook

Historical Society of Newburgh Bay

and the Highlands

Historical Society of Rockland County

Howland Public Library Hudson Area Library

Hudson River Maritime Museum

Hudson River Valley Institute

Irvington Public Library

Jacob Leisler Institute

Library Association of Rockland County

Locust Grove Historic Estate

Millbrook Library

Moffat Library of Washingtonville

Museum Village

New Rochelle Public Library

Nyack Library

Olive Free Library

Orange County Historical Society Palisades Parks Conservancy, Inc.

Plattekill Library

Putnam County Historian's Office

Reher Center for Immigrant Culture

and History

Saugerties Public Library

Scarsdale Public Library

Somers Historical Society

Staatsburg Library

Stone Ridge Library

SUNY Foundation Hudson Valley Visual

Arts Consortium

Town of New Paltz

Trinity Pawling School

Tuxedo Park Library

Ulster County Genealogical Society

Ulster County Historical Society

Walden Josephine-Louise Public Library

West Hurley Public Library

Woodstock Public Library District

World Sound Foundation: Sound and Story

Project of the Hudson Valley

COMMITTEES

Regional ILL

Jessica Cartelli, Vassar College Libraries (Chair)
Laurie Shedrick, Mid-Hudson Library System (Board Liaison)
Gretchen Chandra, Ramapo Catskill Library System
Theresa Davis, Mount Saint Mary College
Meagan Doyle, Cornwall Public Library
Kim Hooper, Rockland BOCES School Library System
Brian James, Kingston Public Library
Paul Agne, Red Hook Public Library
Sharon Gillespie, United States Military Academy
Karen Konopa, Middletown Thrall Library
Joan Maldarelli, Newburgh Free Library
Kyra Walker, Mid-Hudson Library System

Digital Advisory

John Ansley, Marist College (Chair)

Kirsten Carter, FDR Presidential Library & Museum (Board Liaison)

Carla Lesh, Hudson River Maritime Museum (Board Liaison)

Joseph Barbieri, New City Library

Palash Bosgang, Bard College

Kimberly Gianfrancesco, Vassar College

Morgan Gwenwald, SUNY New Paltz

Christopher Pryslopski, Hudson River Valley Institute

Elisabeth Tatum, Historic Red Hook

Matt Thorenz, Moffat Library of Washingtonville

Continuing Education

Clarisa Rosario-DeGroate, Mount Saint Mary College (Chair)

Maura Albertson, Ulster BOCES SLS (Board Liaison)
Jeremy Hall, Bard College
Kate Bellody, SUNY New Paltz
Kristin Charles-Scaringi, Howland Public Library
Rachel Andryshak, Goshen Library
Laura Crisci, Mid-Hudson Library System
Jen Park, Ramapo Catskill Library System

Hospital Library Services Program

Maryallison Farley, Ellenville Regional Hospital (Chair) Mary Jo Russell, Vassar Brothers Medical Center / Nuvance Health (Board Liaison)

Ad Hoc Equity, Diversity, and Inclusion

Maura Albertson, Ulster BOCES
Tracy Dunstan, Nyack Library
Mary Ellen Leimer
Alicia M Mauldin-Ware, United States Military Academy
Elizabeth Portillo, Finkelstein Memorial Library
Grace Riario, Ramapo Catskill Library System
Ellen Rubin, Community-at-Large
Arianna Schlegel, Vassar College

TWILA SNEAD AWARD

This annual award recognizes an outstanding member library, cultural heritage organization, program, service, or staff member.

2021: Ramapo Catskill Library System, Coalition for Library Workers of Color

2020: Valerie Mittenberg, SUNY New Paltz

2019: Cross County Reading Challenge, Sullivan BOCES

School Library System

2018: adLIB, Vassar College Libraries

2017: Amy Hillick, SUNY Orange **2016**: Judy Capurso, SUNY Ulster

2015: Rhonda L. Altonen, MLS, MS

2014: FRANKLIN - Access to the FDR Library's Digital

Collections

ESLN



"Advancing New York libraries and archives through innovative programs and meaningful collaboration." Southeastern is one of the nine Reference and Research Library Resources Councils that make up Empire State Library Network. Statewide services include continuing education, digitization, access to electronic resources, delivery, and advocacy.

The purpose of the Empire State Library is to:

- Leverage the network of colleagues, resources, and expertise we enjoy among our organizations.
- Increase and grow our influence in New York State on behalf of our councils and council members.
- Increase our organizational skill sets around strategic thinking to improve problem solving, innovation, and collaboration.

