

Financial Report for the year ended June 30, 2018	Local and New York State Aid	Federal Aid
Revenue:		
Membership Dues	\$41,177	
State Sources	\$763,422	
Contracts with Other Libraries	\$261,096	
Interest and Dividends	\$7,051	
Rental Income	\$26,128	
Event Revenue	\$4,390	
Miscellaneous Receipts	\$23,388	
Gain on Disposal of Assets	\$546	
Total Revenue	\$1,127,198	
Expenses paid:		
Salaries and Wages	\$398,901	
Employee Benefits	\$177,487	
Library Materials	\$192,546	
Computer Equipment	\$5,531	
Advertising	\$75	
Repairs and Maintenance	\$32,767	
Depreciation	\$22,727	\$1,227
Professional Fees	\$32,325	
Grants to Member Libraries	\$58,566	
Dues and Subscriptions	\$855	
Contracts with Other Libraries	\$76,035	
Travel	\$12,013	
Insurance	\$675	
Office Expense	\$18,202	
Event Expenses	\$8,244	
Vehicle Expense	\$1,842	
Interest Expense	\$9,093	
Total Expenses	\$1,047,884	\$1,227
Change in Net Assets	\$79,314	(\$1,227)
Net Assets Beginning	\$1,010,474	\$2,519
Net Assets Ending	\$1,089,788	\$1,292

“I thought this was the best workshop I have taken at Southeastern and that's saying a lot because they are always so excellent.”

-from a 2018 program evaluation

Southeastern Staff

Tessa Killian

Executive Director

Jennifer Palmentiero

Digital Services Manager

Zachary Spalding

Systems Manager

Carolyn Bennett Glauda

Education and Outreach Librarian

Moshe Siegel

Office Manager

Alice Graves

Hospital Library Services Program Manager

Kelsey Milner

Resource Sharing and Cataloging Librarian

Liz Gurdin

Finance Manager



Board of Trustees

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(President)

Charles Thomas, Newburgh Free Library (Vice President)

Mary Ellen Leimer, Community-at-Large (Immediate Past President)

Laura Streett, Vassar College (Secretary)

Amy Schuler, Cary Institute of Ecosystem Studies (Treasurer)

A. Floyd Lattin, Community-at-Large (Assistant Secretary/ Treasurer)

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Barbara Whitney Petruzzelli, Mount Saint Mary College

Gina Shelton, Dominican College

W. Mark Colvson, SUNY New Paltz

Laurie Shedrick, Mid-Hudson Library System

Ellen Rubin, Community-at-Large

Rebecca Gerald, Dutchess BOCES School Library System

Duane A. Watson, Wilderstein Historic Site

Mary Jo Russell, Vassar Brothers Medical Center

Southeastern’s Mission:

The mission of Southeastern New York Library Resources Council is to provide access to information, resources, support, networking, and professional development opportunities to enhance the services of its member organizations.

Southeastern’s Vision:

Through the provision of excellent services and resources, members will recognize Southeastern New York Library Resources Council as a leader and facilitator for regional library issues.



2018

Year in Review



Southeastern NY Library Resources Council
21 S. Elting Corners Rd.
Highland, NY 12528
(845) 883-9065
www.senylrc.org

Southeastern NY Library Resources Council is a member of Empire State Library Network (ESLN)

Governing Members

Adelphi University - Hudson Valley Center School of Social Work
Astor Services for Children and Families
Bard College
Cary Institute of Ecosystem Studies
Columbia County Supreme Court Law Library
Culinary Institute of America
Dominican College
Dutchess BOCES S.L.S.
Ellenville Regional Hospital
Finkelstein Memorial Library
Franklin D. Roosevelt Library & Museum
Good Samaritan Regional Medical Center
Greater Hudson Valley Health Systems
Greene County Courthouse
The Hastings Center Library
HealthAlliance of the Hudson Valley
Helen Hayes Hospital
Historic Huguenot Street
Margaretville Hospital: HealthAlliance of the Hudson Valley
Marist College
Marlboro Free Library
Mechon L'Hoyroa Community Library
Mental Health America of Dutchess County
Middletown Thrall Library
Mid-Hudson Library System
Mohonk Preserve - Daniel Smiley Research Center
Montefiore Nyack Hospital

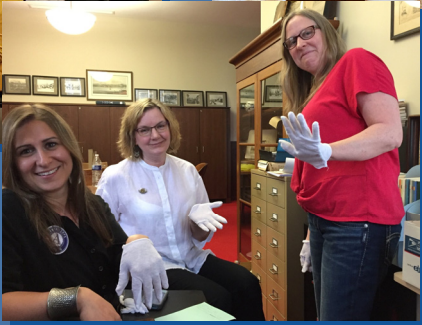
Mount Saint Mary College
Nathan S. Kline Institute for Psychiatric Research
New York Supreme Court Library, Ulster County Courthouse
Newburgh Free Library
Northern Dutchess Hospital: A Health Quest Affiliate
Orange-Ulster BOCES S.L.S.
Putnam Hospital: A Health Quest Affiliate
Ramapo Catskill Library System
Rockland BOCES S.L.S.
Roosevelt-Vanderbilt Historical Association
Salvation Army Library
Sharon Hospital: A HealthQuest Affiliate
St. Luke's Cornwall Hospital
St. Thomas Aquinas College
Sullivan BOCES S.L.S.
SUNY Columbia-Greene Community College
SUNY Dutchess Community College
SUNY New Paltz
SUNY Orange Community College
SUNY Rockland Community College
SUNY Sullivan Community College
SUNY Ulster County Community College
TouroCOM Middletown Medical Library
Ulster County BOCES S.L.S.
Unification Theological Seminary

United States Military Academy Library
Vassar Brothers Medical Center: A Health Quest Affiliate
Vassar College Library

HRVH Members

Bronxville History Center
Chatham Public Library
Chester Historical Society
City of Newburgh: Newburgh Heritage Collection
Cornwall Public Library
Ellenville Public Library & Museum
Elting Memorial Library
Friends of Historic Kingston
Goshen Public Library & Historical Society
Greater Hudson Heritage Network
Greene County Library Association
Greenwood Lake Public Library
Historic Red Hook
Historical Society of Newburgh
Historical Society of Rockland County
Howland Public Library
Hudson Area Library
Hudson River Maritime Museum
Hudson River Valley Institute
Hudson Valley Visual Arts Consortium
Irvington Public Library
Liberty High School Library
Media Center
Library Association of

Rockland County
Locust Grove Historic Estate
Moffat Library of Washingtonville
Museum Village
New Rochelle Public Library
Nyack Library
Orange County Historical Society
Orangetown Historical Museum Archives
Palisades Parks Conservancy, Inc.
Plattekill Library & Historical Society
Putnam County Historian's Office
The Reher Center for Immigrant Culture & History
Rhinebeck Historical Society
Saugerties Public Library
Scarsdale Public Library
Somers Historical Society
Sound and Story Project of the Hudson Valley
Stone Ridge Library
Staatsburg Public Library
Town of New Paltz
Trinity Pawling School
Tuxedo Park Library
Ulster County Historical Society
Walden Josephine-Louise Public Library
West Hurley Public Library
Wilderstein Preservation
Woodstock Public Library District



Highlights of 2018

January This month, we added 37,000 new pages from five new titles to **HRVH Historical Newspapers**. The site now holds 55 titles and 465,266 pages total. This year, the site had over 17 million page views from 374,541 unique visitors.



February Three members of the Board of Trustees and all members of the Southeastern staff traveled to Albany for **Advocacy Day** and had a total of 20 meetings with legislators to discuss the impact of state aid for libraries and Southeastern services.



March More contributions helped to grow the collections in **Hudson River Valley Heritage**, leading to 587,984 visits to HRVH.org and 9.7 million page views this year. We worked with members to prepare for migration to New York Heritage in 2019.



April We hosted the third annual SENY-Con, a day of presentations from members. By the end of 2018, over 365 people participated in one of our 29 **Professional Development** programs, including continuing education classes, Special Interest Groups, and events.



May We produced a day-long **resource sharing** event called *Filling Your ILL Toolbox*, for librarians to share resource sharing trends. This year, 163 libraries used **Southeastern Access to Libraries (SEAL)** to request 2,613 items, and we filled 2,012 (76.7%) of those requests.



June The **51st Annual Meeting of the Council** was held at Vassar College. The keynote speaker was Jamie LaRue from ALA's Office for Intellectual Freedom. Over 80 members attended to celebrate a successful year and to honor the Twila Snead Award recipient.



July As a certified provider of New York State Continuing Teacher and Leader Education credits for teachers and librarians, we produced a workshop series called **Educator Lab: High School to College Transition** to teach library skills to classroom teachers.



August We joined a practitioner's group of organizations who participate in **Empire Library Delivery**, a service to move shared resources around the state. In our region, 11 libraries and 2 public library systems benefit from the service.



September **Hospital Library Service Program (HLSP)** provided members with \$59,000 in subsidies, a 30% savings for electronic resources in hospital libraries. Additionally, the Medical Information Services Program provided 286 articles to patrons.



October In 2018, the **Coordinated Collection Development Aid Program** awarded \$104,809 to 14 academic library members. The program's purpose is to enhance academic library collections, thereby strengthening regional collections.



November We entered our second year of offering the **Ask The Lawyer** service for members who have pertinent questions. Southeastern subsidizes the fees of Stephanie "Cole" Adams, a Buffalo-based lawyer who specializes in libraries.



December We started offering more **on-demand learning** to members via the services of Treehouse and Skillshare. Members are entitled to access these platforms by requesting to borrow a free 30-day license so they can learn on their own time.

