

Financial Report for the year ended June 30, 2017	Local and New York State Aid	Federal Aid
<b>Revenue:</b>		
Membership Dues	\$38,173	
NY State Sources	\$764,210	
Contracts with Other Libraries	\$260,710	
Interest and Dividends	\$4,332	
Rental Income	\$27,015	
Miscellaneous Receipts	\$19,449	
<b>Total Revenue</b>	<b>\$1,113,889</b>	
<b>Expenses Paid:</b>		
Salaries and Wages	\$401,672	
Employee Benefits	\$171,413	
Library Materials	\$216,465	
Computer Equipment	\$4,719	
Advertising	\$138	
Repairs and Maintenance	\$30,835	
Depreciation	\$24,068	\$1,227
Professional Fees	\$48,983	
Grants to Member Libraries	\$57,960	
Dues and Subscriptions	\$1,764	
Grants with Other Libraries	\$79,100	
Travel	\$11,996	
Insurance	\$10,622	
Office Expense	\$16,473	
Vehicle Expense	\$1,664	
Interest Expense	\$13,026	
Income Tax	\$984	
<b>Total Expenses</b>	<b>\$1,091,882</b>	<b>\$1,227</b>
Change in Net Assets	\$22,007	(\$1,227)
Net Assets Beginning	\$988,467	\$3,746
Net Assets Ending	\$1,010,474	\$2,519

**Southeastern Staff**

- Tessa Killian**  
 Executive Director
- Judy Fischetti**  
 Member Services Librarian
- Jennifer Palmentiero**  
 Digital Services Librarian
- Zachary Spalding**  
 Systems Manager
- Carolyn Bennett Glauda**  
 Education and Outreach Librarian
- Moshe Siegel**  
 Office Manager
- Alice Graves**  
 Hospital Library Services Program Manager
- Liz Gurdin**  
 Finance Manager



**Board of Trustees**

- Mary Ellen Leimer, President
- Kari Mack, Vice President
- Barbara Petruzzelli, Immediate Past President
- Laura Streett, Secretary
- Cathy Carl, Assistant Secretary & Treasurer
- Amy Schuler, Treasurer
- W. Mark Colvson
- Merribeth Advocate
- Ellen Rubin
- Rebecca Gerald
- Robert Hubsher
- Duane A. Watson
- Mary Jo Russell
- A. Floyd Lattin
- Charles Thomas

**Southeastern’s Mission:**

The mission of Southeastern New York Library Resources Council is to provide access to information, resources, support, networking, and professional development opportunities to enhance the services of its member organizations.

**Southeastern’s Vision:**

Through the provision of excellent services and resources, members will recognize Southeastern New York Library Resources Council as a leader and facilitator for regional library issues.



Year in Review



Southeastern NY Library Resources Council  
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 Highland, NY 12528  
 (845) 883-9065  
[www.senylrc.org](http://www.senylrc.org)

*Southeastern NY Library Resources Council is a member of Empire State Library Network (ESLN)*

*“Southeastern remains cutting-edge with issues facing libraries today!”*

- from the 2017 member satisfaction survey



Governing Members

Adelphi University - Hudson Valley Center School of Social Work  
Astor Services for Children and Families  
Bard College  
Cary Institute of Ecosystem Studies  
Columbia County Supreme Court Law Library  
Culinary Institute of America  
Dominican College  
Dutchess BOCES S.L.S.  
Ellenville Regional Hospital  
Finkelstein Memorial Library  
Franklin D. Roosevelt Library  
Good Samaritan Regional Medical Center  
Greater Hudson Valley Health Systems (Catskill Regional Medical Center)  
Greater Hudson Valley Health Systems (Orange Regional Medical Center)  
Greene County Courthouse  
The Hastings Center Library  
HealthAlliance Hospital: Broadway Campus  
HealthAlliance Hospital: Mary's Avenue Campus  
Helen Hayes Hospital  
Historic Huguenot Street  
Margaretville Hospital: HealthAlliance of the Hudson Valley  
Marist College  
Marlboro Free Library  
Mechon L'Hoyroa Community Library  
Mental Health America of Dutchess County

Middletown Thrall Library  
Mid-Hudson Library System  
Mohonk Preserve - Daniel Smiley Research Center  
Montefiore Nyack Hospital  
Mount Saint Mary College  
Nathan S. Kline Institute for Psychiatric Research  
New York Supreme Court Library, Ulster County Courthouse  
Newburgh Free Library  
Northern Dutchess Hospital: A Health Quest Affiliate  
Orange-Ulster BOCES S.L.S.  
Putnam Hospital: A Health Quest Affiliate  
Ramapo Catskill Library System  
Rockland BOCES S.L.S.  
Roosevelt-Vanderbilt Historical Association  
Salvation Army Library  
Sharon Hospital  
St. Luke's Cornwall Hospital  
St. Thomas Aquinas College  
Sullivan BOCES S.L.S.  
SUNY Columbia-Greene Community College  
SUNY Dutchess Community College  
SUNY New Paltz  
SUNY Orange Community College  
SUNY Rockland Community College  
SUNY Sullivan Community College  
SUNY Ulster County Community College  
TouroCOM Middletown Medical Library

Ulster County BOCES S.L.S.  
Unification Theological Seminary  
United States Military Academy Library  
Vassar Brothers Medical Center: A Health Quest Affiliate  
Vassar College Library

HRVH Members

Bronxville History Center  
Chatham Public Library  
Chester Historical Society  
City of Newburgh  
Cornwall Public Library  
Ellenville Public Library & Museum  
Friends of Historic Kingston  
Goshen Public Library & Historical Society  
Greater Hudson Heritage Network  
Greene County Library Association  
Greenwood Lake Public Library  
Haviland-Heidgerd Historical Collection, Elting Memorial Library  
Historic Red Hook  
Historical Society of Rockland County  
Hudson River Maritime Museum  
Hudson River Valley Institute  
Hudson Valley Visual Arts Consortium  
Irvington Public Library  
Liberty High School Library  
Media Center

Library Association of Rockland County  
Locust Grove Historic Estate  
Museum Village  
Moffat Library of Washingtonville  
New Rochelle Public Library  
Nyack Library  
Orange County Historical Society  
Orangetown Historical Museum Archives  
Palisades Parks Conservancy, Inc.  
Plattekill Library & Historical Society  
Putnam County Historian's Office  
The Reher Center  
Rhinebeck Historical Society  
Saugerties Public Library  
Scarsdale Public Library  
Somers Historical Society  
Sound and Story Project of the Hudson Valley  
Stone Ridge Library  
Town of New Paltz  
Trinity Pawling School  
Tuxedo Park Library  
Ulster County Historical Society  
Walden Josephine-Louise Public Library  
West Hurley Public Library  
Wilderstein Preservation  
Woodstock Public Library District

Two people were accepted to **Individual Membership**, a new category for 2017.

Highlights of 2017

**January** Members who belong to the **Hospital Library Services Program** continued to receive a **30% discount** on electronic books and journals for hospitals. In addition, the Medical Information Services Program provided **480 articles** during the year.



**February** SEAL 2.0 (Southeastern Access to Libraries), our website for **resource sharing**, became fully operational as we shut down VDX. By the end of the year, the new system had facilitated providing **1,235 items** to patrons.



**March** Five Southeastern staff traveled to Albany to meet with 22 elected officials who represent the Southeastern region. The purpose of the meeting was to **advocate** for more library aid and funding. The 2017-2018 state budget allotted **\$96 million** in library aid.



**April** We hosted the second annual SENY-Con, a day of presentations from members. By the end of 2017, over **1,520 people** participated in **100 of our Professional Development** programs, including webinars, Special Interest Groups, and continuing education classes.



**May** More contributions helped to grow the collections in **Hudson River Valley Heritage**, leading to **471,950 visits** to HRVH.org and **8 million page views**. Additionally, there were **381,337 visits** and **15 million page views** to the historical newspaper site.



**June** The **50th Annual Meeting of the Council** was held at SUNY New Paltz. The theme was a celebration of members, featuring poster presentations from 25 Southeastern members who shared information about their programs, histories, innovations, and contributions to the region.



**July** Southeastern debuted **Ask the Lawyer**. The service lets members use an online form to request information from an attorney on matters such as intellectual property, digital rights management, contracts, and other issues that impact library operations.



**August** As a certified provider of New York State Continuing Teacher and Leader Education credits for teachers and librarians, we produced a workshop series called **Educator Lab: Library Media Literacies** to teach library skills to classroom teachers.



**September** We co-produced and hosted the **Northeast Regional Digital Collections Conference**, held in Kingston, NY. The event featured **15 presentations** about the future of digital collections in the state, and **78 people** attended the event.



**October** In 2017, the **Coordinated Collection Development Aid Program** awarded **\$104,753** to **14 academic library members**. The program's purpose is to enhance academic library collections thereby strengthening regional collections.



**November** We debuted **Southeastern's Library Shadow program**, a benefit for members who wanted to visit other members. In the pilot program, we matched **20 people** as hosts and visitors to local academic, public, and special libraries.



**December** Southeastern celebrated **50 years** of service to The Hudson Valley's library community. We hosted a gala at Locust Grove Estate with guest speaker **Daniel Russell**, who spoke about the future of libraries as we reflected on and celebrated our past.

