

Financial Report for the year ended June 30, 2017	Local and New York State Aid	Federal Aid
Revenue:		
Membership Dues	\$38,173	
NY State Sources	\$764,210	
Contracts with Other Libraries	\$260,710	
Interest and Dividends	\$4,332	
Rental Income	\$27,015	
Miscellaneous Receipts	\$19,449	
Total Revenue	\$1,113,889	
Expenses Paid:		
Salaries and Wages	\$401,672	
Employee Benefits	\$171,413	
Library Materials	\$216,465	
Computer Equipment	\$4,719	
Advertising	\$138	
Repairs and Maintenance	\$30,835	
Depreciation	\$24,068	\$1,227
Professional Fees	\$48,983	
Grants to Member Libraries	\$57,960	
Dues and Subscriptions	\$1,764	
Grants with Other Libraries	\$79,100	
Travel	\$11,996	
Insurance	\$10,622	
Office Expense	\$16,473	
Vehicle Expense	\$1,664	
Interest Expense	\$13,026	
Income Tax	\$984	
Total Expenses	\$1,091,882	\$1,227
Change in Net Assets	\$22,007	(\$1,227)
Net Assets Beginning	\$988,467	\$3,746
Net Assets Ending	\$1,010,474	\$2,519

Southeastern Staff

- Tessa Killian**
Executive Director
- Judy Fischetti**
Member Services Librarian
- Jennifer Palmentiero**
Digital Services Librarian
- Zachary Spalding**
Systems Manager
- Carolyn Bennett Glauda**
Education and Outreach Librarian
- Moshe Siegel**
Office Manager
- Alice Graves**
Hospital Library Services Program Manager
- Liz Gurdin**
Finance Manager



Southeastern's Mission:

The mission of Southeastern New York Library Resources Council is to provide access to information, resources, support, networking, and professional development opportunities to enhance the services of its member organizations.

Southeastern's Vision:

Through the provision of excellent services and resources, members will recognize Southeastern New York Library Resources Council as a leader and facilitator for regional library issues.



Year in Review



Board of Trustees

- Mary Ellen Leimer**, President
- Kari Mack**, Vice President
- Barbara Petruzzelli**, Immediate Past President
- Laura Streett**, Secretary
- Cathy Carl**, Assistant Secretary & Treasurer
- Amy Schuler**, Treasurer
- W. Mark Colvson**
- Merribeth Advocate**
- Ellen Rubin**
- Rebecca Gerald**
- Robert Hubsher**
- Duane A. Watson**
- Mary Jo Russell**
- A. Floyd Lattin**
- Charles Thomas**

"Southeastern remains cutting-edge with issues facing libraries today!"

- from the 2017 member satisfaction survey

Southeastern NY Library Resources Council
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Highland, NY 12528
(845) 883-9065
www.senylrc.org

Southeastern NY Library Resources Council is a member of Empire State Library Network (ESLN)

Highlights of 2017

Governing Members

Adelphi University - Hudson Valley Center School of Social Work
 Astor Services for Children and Families
 Bard College
 Cary Institute of Ecosystem Studies
 Columbia County Supreme Court Law Library
 Culinary Institute of America
 Dominican College
 Dutchess BOCES S.L.S.
 Ellenville Regional Hospital
 Finkelstein Memorial Library
 Franklin D. Roosevelt Library
 Good Samaritan Regional Medical Center
 Greater Hudson Valley Health Systems (Catskill Regional Medical Center)
 Greater Hudson Valley Health Systems (Orange Regional Medical Center)
 Greene County Courthouse
 The Hastings Center Library
 HealthAlliance Hospital: Broadway Campus
 HealthAlliance Hospital: Mary's Avenue Campus
 Helen Hayes Hospital
 Historic Huguenot Street
 Margaretville Hospital: HealthAlliance of the Hudson Valley
 Marist College
 Marlboro Free Library
 Mechon L'Hoyroa Community Library
 Mental Health America of Dutchess County

Middletown Thrall Library
 Mid-Hudson Library System
 Mohonk Preserve - Daniel Smiley Research Center
 Montefiore Nyack Hospital
 Mount Saint Mary College
 Nathan S. Kline Institute for Psychiatric Research
 New York Supreme Court Library, Ulster County Courthouse
 Newburgh Free Library
 Northern Dutchess Hospital: A Health Quest Affiliate
 Orange-Ulster BOCES S.L.S.
 Putnam Hospital: A Health Quest Affiliate
 Ramapo Catskill Library System
 Rockland BOCES S.L.S.
 Roosevelt-Vanderbilt Historical Association
 Salvation Army Library
 Sharon Hospital
 St. Luke's Cornwall Hospital
 St. Thomas Aquinas College
 Sullivan BOCES S.L.S.
 SUNY Columbia-Greene Community College
 SUNY Dutchess Community College
 SUNY New Paltz
 SUNY Orange Community College
 SUNY Rockland Community College
 SUNY Sullivan Community College
 SUNY Ulster County Community College
 TouroCOM Middletown Medical Library

Ulster County BOCES S.L.S.
 Unification Theological Seminary
 United States Military Academy Library
 Vassar Brothers Medical Center: A Health Quest Affiliate
 Vassar College Library

HRVH Members

Bronxville History Center
 Chatham Public Library
 Chester Historical Society
 City of Newburgh
 Cornwall Public Library
 Ellenville Public Library & Museum
 Friends of Historic Kingston
 Goshen Public Library & Historical Society
 Greater Hudson Heritage Network
 Greene County Library Association
 Greenwood Lake Public Library
 Haviland-Heidgerd Historical Collection, Elting Memorial Library
 Historic Red Hook
 Historical Society of Rockland County
 Hudson River Maritime Museum
 Hudson River Valley Institute
 Hudson Valley Visual Arts Consortium
 Irvington Public Library
 Liberty High School Library
 Media Center

Library Association of Rockland County
 Locust Grove Historic Estate
 Museum Village
 Moffat Library of Washingtonville
 New Rochelle Public Library
 Nyack Library
 Orange County Historical Society
 Orangetown Historical Museum Archives
 Palisades Parks Conservancy, Inc.
 Plattekill Library & Historical Society
 Putnam County Historian's Office
 The Reher Center
 Rhinebeck Historical Society
 Saugerties Public Library
 Scarsdale Public Library
 Somers Historical Society
 Sound and Story Project of the Hudson Valley
 Stone Ridge Library
 Town of New Paltz
 Trinity Pawling School
 Tuxedo Park Library
 Ulster County Historical Society
 Walden Josephine-Louise Public Library
 West Hurley Public Library
 Wilderstein Preservation
 Woodstock Public Library
 District

Two people were accepted to **Individual Membership**, a new category for 2017.

January

Members who belong to the **Hospital Library Services Program** continued to receive a **30%** discount on electronic books and journals for hospitals. In addition, the Medical Information Services Program provided **480** articles during the year.



July

Southeastern debuted **Ask the Lawyer**. The service lets members use an online form to request information from an attorney on matters such as intellectual property, digital rights management, contracts, and other issues that impact library operations.



February

SEAL 2.0 (Southeastern Access to Libraries), our website for **resource sharing**, became fully operational as we shut down VDX. By the end of the year, the new system had facilitated providing **1,235** items to patrons.



August

As a certified provider of New York State Continuing Teacher and Leader Education credits for teachers and librarians, we produced a workshop series called **Educator Lab: Library Media Literacies** to teach library skills to classroom teachers.



March

Five Southeastern staff traveled to Albany to meet with 22 elected officials who represent the Southeastern region. The purpose of the meeting was to **advocate** for more library aid and funding. The 2017-2018 state budget allotted **\$96** million in library aid.



September

We co-produced and hosted the **Northeast Regional Digital Collections Conference**, held in Kingston, NY. The event featured **15** presentations about the future of digital collections in the state, and **78** people attended the event.



April

We hosted the second annual SENY-Con, a day of presentations from members. By the end of 2017, over **1,520** people participated in **100** of our **Professional Development** programs, including webinars, Special Interest Groups, and continuing education classes.



October

In 2017, the **Coordinated Collection Development Aid** Program awarded **\$104,753** to **14** academic library members. The program's purpose is to enhance academic library collections thereby strengthening regional collections.



May

More contributions helped to grow the collections in **Hudson River Valley Heritage**, leading to **471,950** visits to HRVH.org and 8 million page views. Additionally, there were **381,337** visits and 15 million page views to the historical newspaper site.



November

We debuted **Southeastern's Library Shadow program**, a benefit for members who wanted to visit other members. In the pilot program, we matched **20** people as hosts and visitors to local academic, public, and special libraries.



June

The **50th Annual Meeting of the Council** was held at SUNY New Paltz. The theme was a celebration of members, featuring poster presentations from 25 Southeastern members who shared information about their programs, histories, innovations, and contributions to the region.



December

Southeastern celebrated **50** years of service to The Hudson Valley's library community. We hosted a gala at Locust Grove Estate with guest speaker **Daniel Russell**, who spoke about the future of libraries as we reflected on and celebrated our past.

