

Governing Members

Adelphi University - Hudson Valley
Center School of Social Work
Astor Services for Children and
Families
Bard College
Cary Institute of Ecosystem Studies
Columbia County Supreme Court Law
Library
Columbia Memorial Hospital
Culinary Institute of America
Dominican College
Dutchess BOCES S.L.S
Ellenville Regional Hospital
Finkelstein Memorial Library
Franklin D. Roosevelt Library
Good Samaritan Regional Medical
Center
Greater Hudson Valley Health
Systems (Catskill Regional
Medical Center)
Greater Hudson Valley Health
Systems (Orange Regional
Medical Center)
Greene County Courthouse
The Hastings Center Library
HealthAlliance Hospital: Broadway
Campus
HealthAlliance Hospital: Mary's
Avenue Campus
Helen Hayes Hospital
Historic Huguenot Street
Margaretville Hospital: HealthAlliance
of the Hudson Valley
Marist College
Marlboro Free Library
Mechon L'Hoyroa Community Library
Mental Health America of Dutchess
County
Middletown Thrall Library
Mid-Hudson Library System
Mohonk Preserve - Daniel Smiley
Research Center
Mount Saint Mary College
Nathan S. Kline Institute for
Psychiatric Research
New York Supreme Court Library,
Ulster County Courthouse
Newburgh Free Library
Northern Dutchess Hospital: A Health
Quest Affiliate
Nyack Hospital
Orange-Ulster BOCES S.L.S.
Putnam Hospital: A Health Quest
Affiliate
Ramapo Catskill Library System
Rockland BOCES S.L.S.
Roosevelt-Vanderbilt Historical
Association
Salvation Army Library
St. Luke's Cornwall Hospital
St. Thomas Aquinas College
Sullivan BOCES S.L.S
SUNY Columbia-Greene Community
College
SUNY Dutchess Community College
SUNY New Paltz
SUNY Orange Community College
SUNY Rockland Community College

SUNY Sullivan Community College
SUNY Ulster County Community
College
TouroCOM Middletown Medical
Library
Ulster County BOCES S.L.S
Unification Theological Seminary
United States Military Academy
Library
Vassar Brothers Medical Center: A
Health Quest Affiliate
Vassar College Library

HRVH Members
Bronxville History Center
Chatham Public Library
Chester Historical Society
City of Newburgh
Cornwall Public Library
Ellenville Public Library & Museum
Friends of Historic Kingston
Goshen Public Library & Historical
Society
Greater Hudson Heritage Network
Greene County Library Association
Greenwood Lake Public Library
Haviland-Heidgerd Historical
Collection, Elting Memorial
Library
Historic Red Hook
Historical Society of Rockland County
Hudson River Maritime Museum
Hudson River Valley Institute
Hudson Valley Visual Arts Consortium
Irvington Public Library
Liberty High School Library Media
Center
Library Association of Rockland
County
Locust Grove Historic Estate
Museum Village
Moffat Library of Washingtonville
New Rochelle Public Library
Nyack Library
Orange County Historical Society
Orangetown Historical Museum
Archives
Palisades Parks Conservancy, Inc.
Plattekill Library & Historical Society
Putnam County Historian's Office
Rhinebeck Historical Society
Saugerties Public Library
Scarsdale Public Library
Somers Historical Society
Sound and Story Project of the
Hudson Valley
Stone Ridge Library
Town of New Paltz
Town of Washington Village of
Millbrook Historic Society
Trinity Pawling School
Tuxedo Park Library
Ulster County Historical Society
Walden Josephine-Louise Public
Library
West Hurley Public Library
Wilderstein Preservation
Woodstock Public Library District

Southeastern Community

We rely on assistance from members to enhance our services. This year, volunteers convened and hosted Special Interest Groups (SIGs), hosted social events, were involved with active committees, advised on new and existing programs and services, and served on award committees. The behind-the-scenes hard work done by committee members and other volunteers is what makes Southeastern's ongoing service possible. The four standing committees are:

- Continuing Education (CE)
- Digital Advisory Committee (DAC)
- Hospital Library Services Program (HLSP)
- Regional Interlibrary Loan Committee (RIC)



Southeastern Staff

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Hospital Library
Program Manager

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Bookkeeper



Southeastern's Mission:

The mission of Southeastern New York Library Resources Council is to provide access to information, resources, support, networking, and professional development opportunities to enhance the services of its member organizations.

Southeastern's Vision:

Through the provision of excellent services and resources, members will recognize Southeastern New York Library Resources Council as a leader and facilitator for regional library issues.



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2016-2017 Annual Report



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Strategic Plan for 2016 - 2019

The Board of Trustees approved a new Strategic Plan in July 2016. The plan includes a new Mission and Vision statement for the Council, as well as three goals that will empower the council to better meet member needs. Here are the accomplishments already made during the plan's first year.

GOAL 1: Build organization capacity and resources to enable Southeastern to sustain and enhance member services.

Trustees updated the bylaws to be flexible and to reflect the new mission. We added a membership category for individuals and provided clarity for benefits available to members and members of member library systems.

GOAL 2: Increase awareness of Southeastern and its services to optimize the involvement and support of current and potential members.

Southeastern continues to offer more opportunities for members to network and learn in both formal and more social settings.

GOAL 3: Target and enhance services to better meet member needs.

All of the Council's service areas are meeting this goal. Professional development programing continues to expand and several special interest groups meet regularly. Southeastern released a new version of SEAL and we launched EmpireADC.



12%

Improvement to fulfillment in the first year of SEAL 2.0

Resource Sharing 2016-2017

- In 2016, SEAL 2.0 launched, including a virtual union catalog using Index Data's Master Key software.
- Staff from 136 libraries placed 1,240 requests.
- Of those 927 were filled (75%).
- Southeastern staff placed 460 ILL requests on behalf of members via Docline, OCLC, and SEAL.
- MISP subsidized the cost of 318 ILL requests.
- Staff at 136 libraries attended training classes and are currently using SEAL 2.0.

Hudson River Valley Heritage

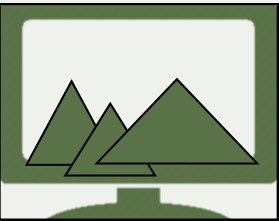
HRVH turned 10 this year! The website continues to be a source of information for students, teachers, researchers, authors, film makers and the general public.

This year, we added the following collections to the wealth of historic treasures:

- Vincent Astor Collection
- Cary Institute of Ecosystem Studies Newsletter Collection
- New Paltz in the Civil War online exhibition
- Ten newspaper titles

471,950

Visits to HRVH.org in 2016



542

Students participated in Southeastern CE Classes



2016-2017 Professional Development & Special Interest Groups:

- Bibliographic Instruction SIG (6/17/16, 11/1/16, 3/3/17)
- Copyright SIG (6/21/16)
- ReThinking Your Library Space & MakerSpace Introduction (7/19/16)
- Cataloging SIG (7/28/16, 11/7/16, 2/17/17)
- High School to College Transition SIG (8/16/16, 1/25/17)
- HRVH Birthday Party (9/9/16)
- Blook's Social Event (9/30/16)
- Understanding Library Patrons with Mental Health Issues (10/5/16)
- Customer Service & Fundraising (11/14/16)
- Zine Making Workshop (12/6/16)
- Webinar: Striving for Accessibility in Library Services (1/9/17)
- Grant Writing SIG (1/18/17)
- Hudson River Maritime Museum Social Event (3/17/17)
- Grants Workshop (3/31/17)
- Web Literacy Training Using Mozilla's Framework (4/4/17)
- Getting Your Writing Published (4/7/17)
- SENY-Con (4/21/17)
- Historical GIS Workshop (5/10/17)
- Writing SIG (5/16/17)



\$30



Per-bed e-resources savings for librarian-staffed hospitals

Hospital Libraries

The Hospital Library Services Program (HLSP) allows Southeastern's hospital librarians the opportunity to work collaboratively to enhance services and meet demand for peer-reviewed literature. HLSP also provides continuing education, access to a federated search system for one-stop searching for all electronic resources, reduced vendor pricing, and additional cost savings thanks to a Southeastern-administered state subsidy.

Medical Information Services Program (MISP) subsidizes the delivery of peer-reviewed medical information to all types of libraries in the region, including public, school and academic libraries.

| Financial Report for the Year Ended June 30, 2016 | Local and New York State Aid | Federal Aid |
|---|------------------------------|-------------|
| Revenue: | | |
| Membership Dues | \$36,060 | - |
| NY State Sources | \$733,434 | - |
| Contracts with Other Libraries | \$264,018 | - |
| Interest and Dividends | | |
| Rental Income | | |
| Miscellaneous Receipts | | |
| Total Revenue | | |
| Expenses Paid: | | - |
| Salaries and Wages | \$353,778 | - |
| Employee Benefits | \$142,986 | - |
| Library Materials | \$196,274 | - |
| Computer Equipment | \$4,016 | - |
| Advertising | \$133 | - |
| Repairs and Maintenance | \$26,260 | - |
| Depreciation | \$25,468 | \$1,382 |
| Professional Fees | \$38,416 | - |
| Grants to Member Libraries | \$45,927 | - |
| Dues and Subscriptions | \$1,108 | - |
| Contracts with Other Libraries | \$71,864 | - |
| Travel | \$15,946 | - |
| Insurance | \$1,948 | - |
| Office Expense | \$18,038 | - |
| Vehicle Expense | \$627 | - |
| Interest Expense | \$11,502 | - |
| Income Tax | \$1,507 | - |
| Total Expenses | \$955,798 | \$1,382 |
| Change in Net Assets | \$127,405 | \$(1,382) |
| Net Assets Beginning | | |
| Net Assets Ending | | |

